From: Phan, Johnny

To: <u>Downtown West Project</u>

Subject: FW: [EXTERNAL] Re: AFH exhibits/decks

Date: Tuesday, April 6, 2021 3:11:59 PM

Attachments: 20210326 571900 H BLOCK-c.pdf

20210326 571900 AFFORDABLE HOUSING-c.pdf

SJ Affordable Housing Transmission to City 3.27.21-c.pdf

From: Miller, Gregg <gmiller@coblentzlaw.com>

Sent: Saturday, March 27, 2021 10:12 AM **To:** Phan. Johnny < Johnny. Phan@saniosec

To: Phan, Johnny < Johnny.Phan@sanjoseca.gov> **Cc:** Straka, Stephanie < SStraka@coblentzlaw.com> **Subject:** FW: [EXTERNAL] Re: AFH exhibits/decks

[External Email]

Johnny: some supporting materials re H1, H5 and H6. The two site maps/drawings would be Exhibit D1. The other item is info re the work. Thanks,

Gregg Miller

Coblentz Patch Duffy & Bass LLP

One Montgomery Street, Suite 3000

San Francisco, CA 94104

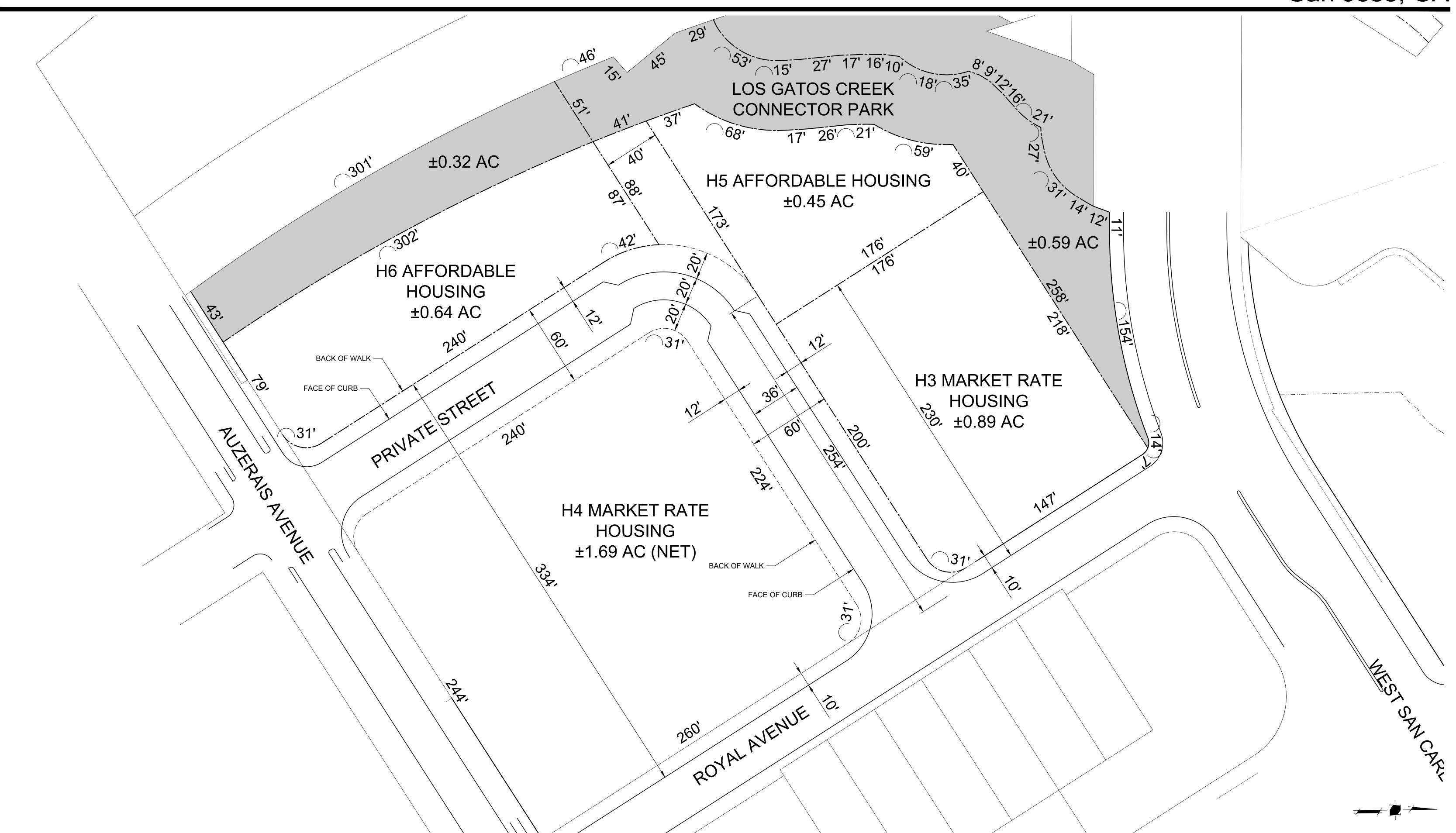
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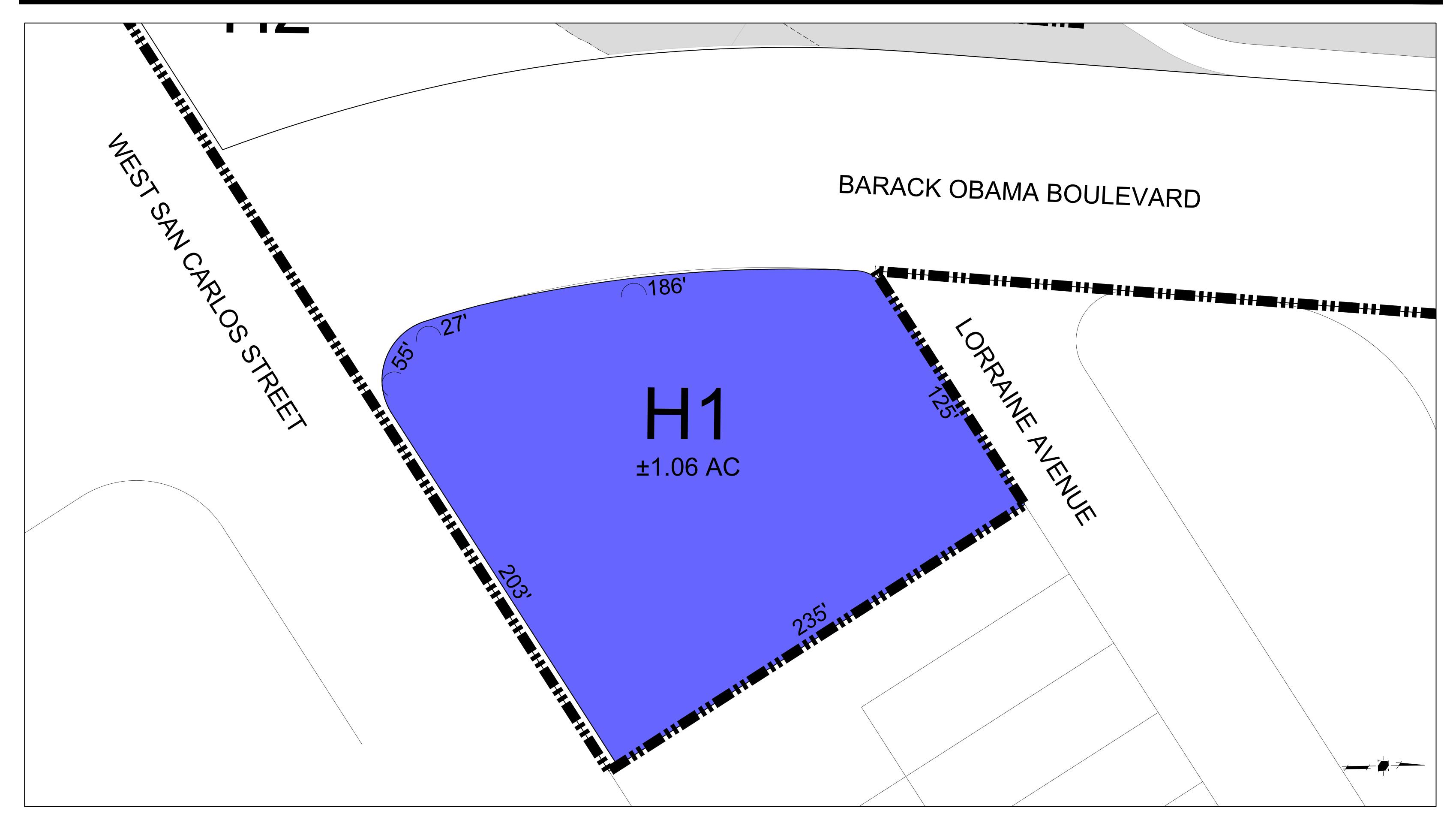




HBLOCK
Scale: 1" = 30'
Drawn: DM| Reviewed: DM
HMH#5719.00 | 02/11/21

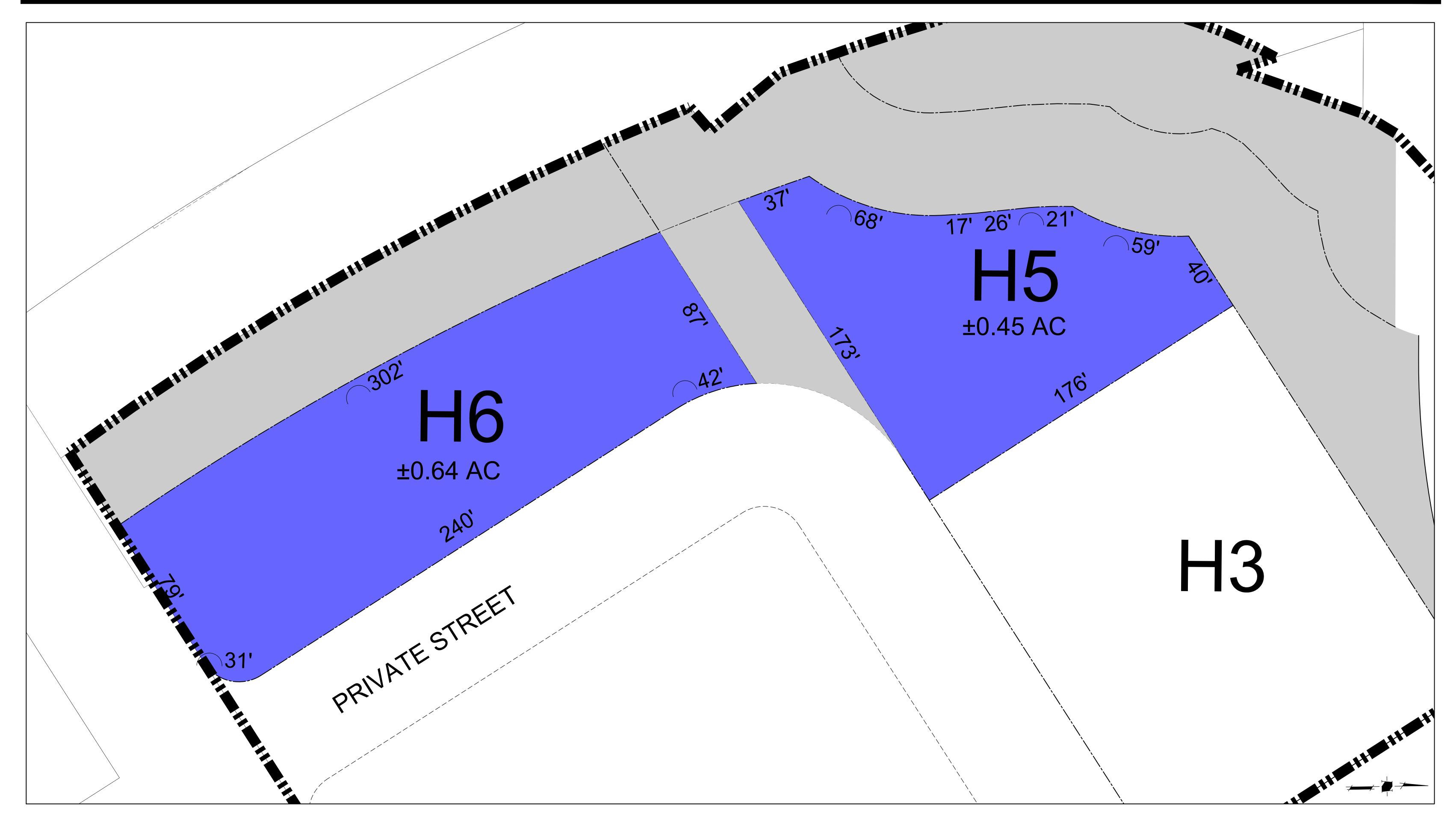








AFFORDABLE HOUSING SITES H1





Google Downtown West Mixed-Use Plan

Affordable Housing

March 26, 2021

CPRA Confidential Treatment Request
Not for Public Release – CPRA Exempt
Confidential and Proprietary Business / Siting Information
Pre-Decisional Draft – For Review Only



H1 and H5/H6 Improvement Costs

Note: H5/6 will be transferred at the same time

CPRA Confidential Treatment Request | Not for Public
Release – CPRA Exempt | Confidential and
Proprietary Business / Siting Information |
Pre-Decisional Draft – For Review Only

H1 & H5 & H6	H1	Per Unit	H5	Per Unit	H6	Per Unit	Notes:
Building Demolition	\$945,880	\$3,378	\$560,880	\$4,314	\$696,880		H1: \$5/cuft for full building demo costs H5/6: \$1.5/cuft due to site condition (demo work started already (drywall/flooring removed); H6 building glulam beams are salvageable
Building Haz Mat Abatement	\$460,000	\$1,643	\$55,500	\$427	\$50,000	\$263	H1: \$30/sf for hazmat abatement assume lead & asbestos; H5/6: \$2/sf due to abatement work being completed on H5 building & age of H6 building (built in 2005) only abatement of freon and fluorescent lighting required.
Soil Remediation	\$3,216,233	\$11,487	\$0	\$0	\$0	\$0	H1: Class 1 RCRA soil, assume \$450/sf
Rough Grading / Fill	\$212,980	\$761	\$100,430	<i>\$773</i>	\$118,772	\$625	
Permanent Street Improvements	\$515,244	\$1,840	\$1,367,460	\$10,519	\$0	\$0	Street improvements, includes street segments & utilities needed for H5 only; All sites include finish sidewalks, street trees, and street lights
Soft Costs (18%)	\$963,061	\$3,440	\$375,169	\$2,886	\$155,817	\$820	
Contingency (25%)	\$1,578,350	\$5,637	\$614,860	\$4,730	\$255,367	\$1,344	
Subtotal	\$7,891,748	\$28,185	\$3,074,298	\$23,648	\$1,276,837	\$6,720	
Park fee	\$3,164,000	\$11,300	\$1,469,000	\$11,300	\$2,147,000	\$11,300	H1, H5, H6: midrise (600 units total)
District Infrastructure Share	\$0	\$0	\$0	\$0	\$0	\$0	Not included in land value, reimbursement elsewhere
Land Cost	\$10,979,150	\$39,211	\$4,683,263	\$36,025	\$6,655,225	\$35,028	\$237.50/sf (H1: 46,228 SF; H5: 19,719 SF; H6: 28,022 SF)
Total	\$22,034,898	\$78,696	\$9,226,561	\$70,974	\$10,079,062	\$53,048	
Total for all sites	\$41,340,520	\$68,901					

Illustrative Plan of Early H5 and H6 street improvement work 27' 17' 16'10 LOS GATOS CREEK CONNECTOR PARK 17' 26' 21 68 ±0.32 AC H5 AFFORDABLE HOUSING ±0.45 AC A2' ±0.59 AC **H6 AFFORDABLE** HOUSING ±0.64 AC 240 BACK OF WALK -PRIVATESTREET H3 MARKET RATE FACE OF CURB HOUSING ±0.89 AC AUZERAIS AVENUE H4 MARKET RATE Early H6 Work HOUSING ±1.69 AC (NET) Early H5 Work