

From: [Bethany Windle](#)
To: [Mendez, Zacharias](#)
Cc: [Burnham, Nicolle](#); abromberg@google.com
Subject: Re: Operations and Maintenance Estimates
Date: Wednesday, June 17, 2020 8:32:41 PM

[External Email]

Hi Zak,

Thanks for getting this info to us in short order. We are actively working with the costing team on the costing exercise for the entire project including OS. This will include other related aspects, such as infrastructure, etc., and will have updated OS cost estimates ready to discuss with PRNS by mid-July time frame.

With regard to the total trail length, it's approximately 4,157ft long.

Regards,
Bethany

On Wed, Jun 17, 2020 at 5:08 PM Mendez, Zacharias <Zacharias.Mendez@sanjoseca.gov> wrote:

Hey Bethany,

Responses below.

- What is the level of care represented in the operational + maintenance cost estimates provided?
 - [The staffing model assumed a high level of care. Parks staff were asked to provide estimates based on public spaces that would be activated heavily \(5 days a week\), in a style similar to activation of Plaza de Cesar Chavez.](#)
- Are the O & M staffing requirements shown, dedicated staff?
 - [These would be dedicated staff. The staffing model suggested is similar to staffing models we have for our park districts around the city. Essentially, the level of care projected and associated staffing model provided would be akin to our Department creating an entirely new park district.](#)
- Is trash and janitorial included in the costs shown?
 - [Yes, this is included in the maintenance model we would employ.](#)

Let me know if you have any other questions about the O&M. Just a quick follow up on our conversation earlier this week, are you able to provide some of the initial cost estimates for the open spaces?

Thanks,
Zak

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200 East Santa Clara Street, San José, CA 95113
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From: Bethany Windle <bethanywindle@google.com>
Sent: Wednesday, June 17, 2020 1:46 PM
To: Mendez, Zacharias <Zacharias.Mendez@sanjoseca.gov>
Cc: Burnham, Nicolle <nicolle.burnham@sanjoseca.gov>; abromberg@google.com
<abromberg@google.com>
Subject: Re: Operations and Maintenance Estimates

[External Email]

Hi Zak,

Some additional questions have come up with MJM working on the operations and maintenance cost estimates.

- What is the level of care represented in the operational + maintenance cost estimates provided?
- Are the O & M staffing requirements shown, dedicated staff?
- Is trash and janitorial included in the costs shown?

Thank you,
Bethany

On Fri, Mar 6, 2020 at 7:46 PM Mendez, Zacharias <Zacharias.Mendez@sanjoseca.gov> wrote:

Hey Bethany,

Attached are the O&M numbers that were requested. Let me know if you have any questions.

Thanks,
Zak

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