

**From:** [Cicirelli, Jon](#)  
**To:** [Mendez, Zacharias](#)  
**Subject:** For CAO Review Upload  
**Date:** Friday, May 8, 2020 4:39:46 PM

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Sincerely,  
Jon Cicirelli  
Director of Parks, Recreation and Neighborhood Services  
San Jose, CA  
[www.sanjoseca.gov/prns](http://www.sanjoseca.gov/prns)

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**From:** DeLong, David <David.DeLong@sanjoseca.gov>  
**Sent:** Friday, May 24, 2019 11:56 AM  
**To:** Dasilva, Ross <ross.dasilva@sanjoseca.gov>; Lam, Aurina <Aurina.Lam@sanjoseca.gov>; Burson-Ryan, Joe <joe.burson-ryan@sanjoseca.gov>; Duong, Bonny <Bonny.Duong@sanjoseca.gov>; De Anda, Enrique <enrique.deanda@sanjoseca.gov>; Le, Maggie <Maggie.Le@sanjoseca.gov>  
**Cc:** Yotam, Avi <Avi.Yotam@sanjoseca.gov>; Cicirelli, Jon <Jon.Cicirelli@sanjoseca.gov>; Burnham, Nicolle <nicolle.burnham@sanjoseca.gov>; Jennings, Julie <Julie.Jennings@sanjoseca.gov>  
**Subject:** Add New BR for Planner IV - Diridon/Google

Hi Ross, Aurina, and Joe,

Nicolle provided the following blurb from Kim Walesh on the scope of the Planner IV work that will be focused on PRNS capital planning work associated with Diridon and the Google complex. Can you guys add a BR to Hyperion (and a line-item to our workbook) for 19-20 that requests the FTE with the following as the Justification? (here's the memo that went to Council this last Tuesday, which discusses this and a bunch of other related things:

<file:///C:/Users/David.DeLong/AppData/Local/Microsoft/Windows/INetCache/IE/ROH0NEC0/Memorandum.pdf>).

*The Department of Parks, Recreation, and Neighborhood Services will need to be involved in the revisions to the Diridon Station Area Plan and the review of the Google project. Currently, the Department has only one Planner IV and one entry-level planner working on all development projects, and no Planners working on system-wide parks planning. We anticipate that parks, public spaces, and trails will be an essential part of the Google masterplan and Diridon Station Area revisions. In this context, the City will need to have an experienced parks planner who can lead development at Diridon and throughout Downtown. This includes advising Google on pre-project activation of public spaces.*

For now, let's put it in 0641 as ongoing until we can unravel what's happening. Kim Walesh thought the FTE is already in the Proposed; however, it may be only the funding that is available at ~\$122k? If that's the case, it's much less than what a Planner IV costs using the Budget Office calculator (\$187,277). Regardless, I don't want to lose this, so let's go through the exercise of setting-up the BR as a 100% net add to 0641 until everything settles.

Thanks!

**Bonny/Enrique/Maggie:** I'm not certain if we've fully captured this already, somewhere else in the budget? Also, if we do need to put this in, how can we tap into either the anticipated revenue from Google and/or the budget allocation that I assume is in the proposed?

Barring a specific source, we'll just enter it as a 100% ongoing net add to the General Fund, understanding that Google's contribution of 80% will be recognized in some other location to offset part of the ongoing expense? The reason we're trying to squeeze this in now is that Google is chomping at the bit to begin tapping into this person (whoever we select) ASAP.

Thanks!

**David DeLong** | Administrative Officer  
**Parks, Recreation and Neighborhood Services**

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Dave