

From: [O'Connor, Kevin](#)
To: [Klein, Nanci](#)
Cc: [Ortbal, Jim](#)
Subject: RE: Consultant/study Funding for Electrical/Diridon

Thanks for getting this to me. It's in-line with what we've discussed.

Also, a friendly reminder that you are going to follow-up with your consultant on the estimated annual megawatt-hours of energy usage by service type (e.g. residential, small commercial, large commercial, etc.) for the project so that I can do a rough estimate of the potential on-going electric service rate savings. I'm sure your consultant would know how to best frame it, but I'm thinking it would be great to do an estimate of savings when we would start providing power in 2026, which is when the first phase of development would come on-line with a 25.2 megawatt max load and then another estimate at the end of development in 2035 with the 47.9 megawatt max load. My consultant will do a more detailed analysis and will be honing in on actual rates later this year as we officially know more about the project, so this just needs to be an estimate.

Thanks!

Kevin O'Connor
Energy Resilience Coordinator
City of San Jose Community Energy Department
Email: kevin.oconnor@sanjoseca.gov
Ph: (408) 535-8538

From: Klein, Nanci
Sent: Tuesday, May 19, 2020 7:53 AM
To: O'Connor, Kevin <Kevin.Oconnor@sanjoseca.gov>
Cc: Ortbal, Jim <Jim.Ortbal@sanjoseca.gov>
Subject: Fw: Consultant/study Funding for Electrical/Diridon

Kevin - this went to Kevin Ice instead of you.

I say/Kim says "go for" talking with Cindy - as you rightly point out, we can't go further without the funds and Google stands to make the most from this.

The "small group" approach makes the most sense.

Will you let us know how that next call goes?

Thank you!

Nanci

Nanci Klein
Assistant Director of Economic Development
Director of Real Estate

City of San Jose
(408) 507-0430 - cell

From: Walesh, Kim <Kim.Walesh@sanjoseca.gov>
Sent: Monday, May 18, 2020 8:18 PM
To: Klein, Nanci <Nanci.Klein@sanjoseca.gov>; Ortbal, Jim <Jim.Ortbal@sanjoseca.gov>
Cc: Ice, Kevin <Kevin.Ice@sanjoseca.gov>
Subject: RE: Consultant/study Funding for Electrical/Diridon

When I gave Alexa a heads up about 2 weeks ago that we would need funds to continue with the electric utility work, the next step was for Cindy to review the request in a detailed way with Kevin.

Alexa's concern at the time was avoiding duplication of effort, and wanting to understand why we needed the funds. She understood that the city was not in a position to provide funding for the work to continue. I also suggested that Google will benefit financially through partnership with the City on energy, and team was open to trying to quantify that.

Alexa indicated that funding for the electrical project would likely come from a different funding pool.

What is the status of the Cindy-Kevin review? I never heard anything back.

If Google doesn't want to provide the funding, I don't see how we can continue the work.

From: Klein, Nanci <Nanci.Klein@sanjoseca.gov>
Sent: Monday, May 18, 2020 7:13 PM
To: Ice, Kevin <Kevin.Ice@sanjoseca.gov>; Ortbal, Jim <Jim.Ortbal@sanjoseca.gov>
Cc: Walesh, Kim <Kim.Walesh@sanjoseca.gov>
Subject: Consultant/study Funding for Electrical/Diridon

Kevin and Jim:

Hi. I wanted to make sure you had some relevant background for the Electrical funding conversation.

Kim, Rachel and I (Kim and Rachel did most of the hard work) put together a budget for City funding for the year.

Alexa told her management, that was what was allocated for the year.

(At that point we didn't know you were going to ask for money.)

Google is being tasked with working to budget - so that is what Alexa will struggle with - how/where to get the money.

(Not that what you are saying doesn't make sense, Alexa just has a set amount of "spend" she is held to.)

Thanks!

Nanci

Nanci Klein

Assistant Director of Economic Development

Director of Real Estate

City of San Jose

(408) 507-0430 - cell