

**From:** [Hill, Shannon](#)  
**To:** [Pete Choi](#)  
**Subject:** RE: PRNS link  
**Attachments:** [PRNS\\_FastFacts\\_edit\\_11.08.19-AB\\_ay\\_201911081502592130.pdf](#)

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Good morning Pete,

It looks like the link they provided could be an *intranet* link? I'm not sure, but I was able to access it (see attached).

Thanks,

Shannon Hill, Planner

Planning, Building & Code Enforcement | Environmental Review Section  
City of San José | 200 East Santa Clara Street  
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**From:** Pete Choi <PChoi@esassoc.com>  
**Sent:** Tuesday, January 14, 2020 5:32 PM  
**To:** Hill, Shannon <Shannon.Hill@sanjoseca.gov>  
**Subject:** PRNS link

[External Email]

Shannon,

There was a comment in the Public Services section below and the link does not seem to work or is bad. Can you send us the link that they would like us to use?

**PRNS:** Update with new fast facts: <http://www.sjcity.net/DocumentCenter/View/9544>

Thanks

**Pete Choi**

Senior Managing Associate

ESA | Environmental Science Associates

*Celebrating 50 Years of Work that Matters in 2019!*

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## Operational Budget (2019-2020)

Division	Total Budget	Revenue Target <sup>1</sup>	Non-General Fund FTE <sup>2</sup>	Total Budgeted FTE <sup>2</sup>
Strategic Support (Director's Office, Admin, Capital)	\$27,740,609	\$4,596,000 <sup>1</sup>	22.08	53.69
Recreation & Neighborhood Services	\$48,197,387	\$13,524,324	2.02	331.32
Park Operation & Maintenance	\$50,150,462	\$13,022,067	35.97	383.77
<b>Total</b>	<b>\$126,088,458</b>	<b>\$31,142,391</b>	<b>60.07</b>	<b>768.78</b>

<sup>1</sup> Includes program revenue, grants, and C&C transfer to GF. Actual revenue in 2018-2019 was \$32 million.

<sup>2</sup> Full-time equivalent positions.

## Staffing

Full-Time Employees	489.00
Part-Time Employees Benefited	38.65
Part-Time Employees Unbenefited	241.13

## Public Assets

<b>Community Centers</b>	<b>50</b>
Hubs	11
Neighborhood Center Partners (reuse)	39
Therapeutic Center (counted in reuse sites)	1
<b>Parks</b>	<b>206</b>
Neighborhood Parks	197
Regional Parks	9
18-Hole Disc Golf Course	1
Ballfields (baseball, softball, soccer)	101
Basketball Hoops	158
Bike Parks	2
Bocce Ball Courts	20
Community Gardens	17
Community Garden Plots	977
Dog Parks	13
Exercise Courses	36
Futsal Courts	3
Golf Courses (Public)	3
Horseshoe Pits	53
Lawn Bowling Greens	1
Park Playgrounds	286
Pickle Ball Courts	23
Reservable Sports Fields	71
Skate parks	7
Swimming Pools	6
Tennis Courts	84.5
Volleyball Courts	19

## Community Centers

Total Square Footage	548,208
Total Registered Participants in Programs	823,233
Total Enrollment	64,008
Average Weekly Hours Open	59

## Happy Hollow Park & Zoo

Revenue Target (2019-2020 Budget)	\$8,270,497
Total Visitors	488,067
Total Operational Days	328
Total Zoo Animals	150
Total Animal Species	60
Total Animals in the Species Survival Program	38

## Acres of Parkland

<b>Total</b>	<b>3,537</b>
Neighborhood/Community Parkland	1,225
Regional Parkland	548
Golf Courses (total of 3)	370
Open Space and Undeveloped Land	1,394

## Trail Network

<b>Total Open Mileage of Urban Trails</b>	<b>61.61</b>
Paved	52.74
Gravel	8.87

<b>Hiking Trails (Total Estimated Miles)</b>	<b>11.95</b>
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## Volunteer Hours (2018-2019)

<b>Total</b>	<b>194,841</b>
RNS Total Volunteer Hours	165,435
Senior Nutrition Program & Special Events	71,170
Anti-Graffiti & Anti-Litter	53,159
Community Centers	41,106
Parks Total Volunteer Hours	29,406
One-Day Events	18,836
Adopt-a-Park	10,570

Fast Facts are intended to provide public data updated once per year. Data is accurate as of July 1, 2019 and reflective of the adopted budget.

## PRNS Senior Staff

PRNS Director	Jon Cicirelli	408-793-5553
PRNS Assistant Director	VACANT	408-793-5553
Deputy Director, Capital Improvement	Nicolle Burnham	408-793-5514
Deputy Director, Parks	Justin Long	408-793-5579
Deputy Director, Recreation and Neighborhood Services	Neil Rufino	408-535-3572
Division Manager, Administrative Services	Avi Yotam	408-535-3573
Acting Division Manager, Parks	Alex Pearson	408-535-3582
Division Manager, Neighborhood Services	Mario Maciel	408-794-1630
Division Manager, Recreation and Neighborhood Services	Andrea Flores Shelton	408-535-3571
Public Information Manager	Carolina Camarena	408-793-5519

## PRNS Programs & Services

Adopt-a-Park	408-793-4190
Anti-Graffiti & Anti-Litter Program	408-975-7233
Emma Prusch Farm Park	408-794-6262
Family Camp at Yosemite	408-794-6208
Happy Hollow Park & Zoo	408-794-6400
Mayor's Gang Prevention Task Force	408-794-1630
Parks Concerns (Voicemail)	408-793-5510
Parks Concerns After Hours (Call Center)	408-535-3500
Parks Phone Tree (Info, Reservations, Permits, Jumpers, etc.)	408-794-7275
Placemaking Team	408-535-3576
Recreation and Neighborhood Services Division	408-535-3576
Safe School Campus Initiative (SSCI)	408-794-1658
San Jose Out of School Time Program	408-535-3576
Senior Services	408-535-3576
Volunteer Programs	408-595-3483
Youth Commission	408-535-3576

## Community Centers (Sorted by Council District)

<b>District 1</b>	Cypress	408-244-1353
<b>District 2</b>	Southside	408-629-3336
<b>District 3</b>	Gardner	408-279-1498
	Grace at Northside	408-293-0422
	Roosevelt	408-794-7555
<b>District 4</b>	Alviso Youth Center	408-794-7559
	Berryessa	408-251-6392
	Berryessa Youth Center	408-794-7564
<b>District 5</b>	Alum Rock Youth Center	408-251-5757
	Hank Lopez	408-794-1630
	Mayfair	408-794-1060
<b>District 6</b>	Bascom	408-794-6289
	Willow Glen	408-448-6400
<b>District 7</b>	Alma	408-275-1315
	Seven Trees	408-794-1690
<b>District 8</b>	Evergreen	408-270-2220
<b>District 9</b>	Camden	408-559-8553
<b>District 10</b>	Almaden	408-268-1133