

From: [Keyon, David](#)
To: [Downtown West Project](#)
Subject: Fw: DSAP Capacity Numbers - Simplified
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Attachments: [DSAP Amendment Capacity - April 17 2020.docx](#)

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Sent: Friday, April 17, 2020 5:24 PM
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Subject: DSAP Capacity Numbers - Simplified

Hi Team,

Can you please take a look at the attached table of DSAP capacity by Monday afternoon and let me know of any recommended changes before I send it to the consultants?

This table is an attempt to simplify the DSAP capacity shifts needed for the maximum DSAP Amendment and the Downtown West project in the most conservative scenario.

Thank you,

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DSAP Amendment Capacity Comparison

April 17, 2020

	Residential (DU)	Commercial/O ffice (sq ft)	Retail (sq ft)	Hotel (rooms)
Downtown Strategy 2040 (2018)	14,360	14,200,000	1,400,000	3,600
Proposed DSAP Amendment (maximum)(1)	12,619	14,144,154	424,100	900
Total Downtown Strategy 2040 + Proposed DSAP Amendment (maximum)	26,979	28,344,154	1,400,000	3,600
<i>DSAP Amendment Capacity in DSAP outside Downtown (Stockton and DuPont/McEvoy)</i>	2,486	24,166	0	0
Total Downtown Strategy 2040 + Proposed DSAP Amendment (maximum) excluding DSAP outside Downtown (Stockton and DuPont/McEvoy)	24,493	28,319,834	1,400,000	3,600
Downtown West (maximum)(2)	5,900	7,300,000	500,000	1,100
<i>Previous entitlement on Downtown West SJ Water Co. Site – PDC15-051</i>	325	994,000	31,000	0
New Capacity needed for Downtown West(3)	5,575	6,306,000	469,000	1,100
Proposed DSAP Amendment + Downtown Strategy excluding Downtown West (excluding previous SJ Water Co. Site entitlement)	21,404	22,038,154	931,000	2,500
Total New Capacity needed for DSAP Amendment (maximum) excluding Downtown West	7,044	7,838,000	0	0
<i>New Capacity needed for DSAP Amendment (maximum) in Downtown – excluding Downtown West and capacity to Stockton and DuPont/McEvoy</i>	4,558	7,813,834	0	0

(1) Based on SOM Capacity Study dated 1/24/20, taking maximum residential from Option 2A and maximum commercial/office from Option 2B

(2) Hotel rooms include 300 room hotel plus 800 rooms of limited-term corporate accommodation

(3) 5,575 dwelling units and 6,306,000 Sq. Ft. Office new capacity transferred into DSAP/Downtown from other General Plan Growth Areas, 469,000 Sq. Ft. Retail and 1,100 hotel rooms use existing capacity in Downtown 2040