

# TARGET MUNICIPALIZATION – PHASE 1

Task	Lead	Est. Date
Execute service order for get-started work (1.c.i below) of the business case assessment under existing Flynn contract	CED	9/23/19 - COMPLETE
Council Meeting: Increase/extend Flynn contract	CED	10/8/19 - COMPLETE
Release Legal Assessment RFP	CAO /CED	10/16/19 - COMPLETE
Project scope and costs approved by leadership	CMO	10/16/19 - COMPLETE
Execute Flynn service order for remainder of Phase 1 (1.c.ii below) of the business case assessment	CED	11/8/19
Execute Legal Assessment Contract/ Scope of Work	CAO / CED	11/8/19
Complete Business Case Assessment	ESD/ CED + consultant	1/31/20
Complete Legal Assessment	CAO /CED + consultant	1/31/20

# TARGET MUNICIPALIZATION – PHASE 2

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Task	Lead	Est. Date
Release Technical Assistance RFP	ESD/ CED	11/8/19
Provide any updated details to PBCE (David Keyon) for DSAP CEQA Project Description	ESD/ CED	11/27/19
Execute Technical Assistance Contract/ Scope of Work	ESD/CED	1/6/20
Complete Technical Feasibility Scope of Work	ESD/ CED + consultant	9/30/20